A

File No. 429

1931 .

Collection No. (5)

(5)

Mysore Residency

Bangalore.

50/6

Pros. Serial Nos. 12

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Previous References.	**Later References.**
	F.No.295 of 1933.

S. 97.—(Blue).

MFP—168S&P—(M-184)—11-8-34—60,000.

NOTES AND PRECIS.

FILE No. 429 1931.

Section.

File No.

Heading.

Serial No.

NOTES.

DEPT. BRANCH. Pros.

19 . Nos.

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932.33.

Notes and Orders.

1.

IPC—FP—89DCFMis.—(2028)—13-6-25—3,00,000.

No. 3499-A-31. Enc. 30.

Office of the Collector and Dt. Magistrate,
Civil and Military Station, Bangalore.

Dated 29th August, 1931

FROM

G. H. Cooke, Esquire, M.C., I.C.S.,

COLLECTOR AND DISTRICT MAGISTRATE,

CIVIL AND MILITARY STATION,

BANGALORE,

To

The Secretary to the Resident
in Mysore, Bangalore.

SIR,

Budget Estimates for the year 1932-33 - Your letter No.5399/429-1931, dated the 30th July, 1931

I forward herewith the Budget Estimates for the year 1932-33 for the Major Heads detailed in the margin*

*Receipts.

II	Taxes on Income
V	Land Revenue
VI	Excise
VII	Stamps
XVII	Administration of Justice
XXIV	Agriculture.
XXVI	Miscellaneous Departments.

Expenditure.

2	Taxes on Income.
5	Land Revenue
6	Excise
7	Stamps
22	General Administration
24	Administration of Justice.
25	Jails & Convicts Settlements.
32	Medical
34	Agriculture
37	Miscellaneous Departments.

I have the honour to be,
Sir,
Your most obedient servant,

31.8.31

COLLECTOR & DT. MAGISTRATE.

31.8

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
2 SEPT. 1931
Regd. No. 8396
No. 4281

DESPATCHED
1 - SEP. 1931

Budget Estimate— Revenue and Receipts ~~Expenditure~~ for the year ending 31st March 19 33 .

DISTRICT

MAJOR

OF Civil and Military Station, Bangalore.

HEAD II Taxes on Income.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 9.
					Actuals 4 months	Revised			Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	
1	1928-1929 2	1929-30 3	1930-31 4	1931-32 5	1931-32 6	1931-32 7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
Income-Tax.											
Ordinary Collections.	219544	291390	279409	225000	42775	3,00,000	Increase in rates of taxes	275000	+ 50000	-	Rise in the rates of taxes and introduction of new cases.
Deductions by Government from salaries and pensions	6637	5870	6683	6500	2950	9,000	--do--	9000	+ 2500		
Other items.	-	-	-	-	-	-					
Total	226181	297260	286092	231500	45725	3,09,000		284000	+52500		
Deduct Refunds	4526	115967	60645	60000	883	74,000	Increase in rates of taxes	74000	-14000		
Total Income-Tax	221655	181293	225447	171500	44842	2,35,000		210000	+ 38500		
Supertax											
Ordinary Collections	46428	95025	80486	55000	1688	55,000		50000	-5000		Depression in trade.
Deduct refunds	nil	nil	nil	-	-						
Total Super Tax	46428	95025	80486	55000	1688	55,000		50000	-5000		
	268083	276318	305933	226500	46530	2,90,000					

NB. The estimate is based on the assumption that the present rates of taxes will be kept up in the coming year also and that the conditions of trade in the second half year will be the same as in the first half year of 1931-32.

Signature

CENTRAL.

Budget Estimate— Revenue and Receipts / ~~Expenditure~~ for the year ending 31st March 1933.

DISTRICT OF C. & M. STATION, BANGALORE.

MAJOR HEAD V. Land Revenue.

Minor and Detailed Heads	Actuals (of last 3 years). 19 28-29	1929-30	1930-31	Budget (of current year). 1931-32	Revised Estimate (of current year). Actuals 5 months 19	Revised 19	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
ORDINARY REVENUE.	2941	3372	3683	3500	967	3700					
Fixed Collections							Based on the actuals of 4 months & anticipated collections	3500	-		
Miscellaneous Receipts	143	894	282	300	13	100	--do--	100	-200		Based on 4 months actuals
Deduct Refunds	-3761	-2647	-3045	-3500	-	-3315	Based on the actuals of collections of 30-31	-3300	+ 200		Based on the revised estimate for 1931-32.

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there is a possibility of a reaction setting in, as is usually the case

Budget Estimate— Revenue and Receipts / ~~Expenditure~~

for the year ending 31st March 19

~~DISTRICT~~

~~OR~~ Mysore Assigned Tract

MAJOR

HEAD VI. Excise.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32	Actuals 8 months 1931-32	Revised 1931-32							
1	2	3	4	5	6	7			8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.				Rs.	Rs.	Rs.	
VI. EXCISE: Wines & Spirits.													
Wholesale licence fees.	10731	1312	2110	1600	1000	1800			Anticipated realisation	1600			
Retail licence fees	8042	9769	12860	10500	5655	11000			due to increase in bar fees.	10500			
Duty on foreign liquor locally made	11741	6094	4675	2200	283	5500			due to increased consumption of locally made foreign liquor on account of high rate of import duty on all fl.	5000	+2800	(2)	Based on revised estimate
Duty on D.D.Rum & Rect. Spirit	10920	22846	26570	23000	9463	27500			2 Increased Consumption of D.D.	22000	-1000		the approximate average of the past 3 years actuals
Vend rent of Auction shops	2790	3450	4760	3400	-	-			abolition of foreign liquor taverns from 1-4-31.	1500	-1900	(3)	realisations and the revised estimate for the year.
Cost price of D.D.Rum & Rect. Spt	6196	6894	7876	7300	2782	8200			Vide remarks against Duty on D.D. Rum & Rect. Spirit	7000	- 300		∴ Reopening of the T.L.Ts for 1932-33 proposed and a fall in rentals is expected in view of the enhanced duty on all foreign liquors & beers.
Total	50420	50365	58851	48000	19183	54000				47600	-400	(4)	Based on the estimation of duty realisation.
Commercial Spirits.													
Medicated wine licence fees	170	110	280	200	50	200				200			
Total	170	110	280	200	50	200				200			
Malt Liquors													
Duty on country brewed beer	98491	118020	115336	110000	50586	95000			Fall in consumption of beer actual bids	90000	-20000		Fall in consumption of beer anticipated with the enhanced rate of duty to be adopted from 1-4-1932
Vend rent of Beer Taverns	39800	63950	86350	50000	28967	86900				50000	-		
Total	138291	181970	201686	160000	79553	181900				140000	-20000		
Country Spirits													
Still head duty	446867	422197	343917	400000	111891	335000			Heavy fall in consumption	330000	-70000		Vide remarks in column 8.
Vend rent of auction shops	312120	340253	363138	320000	91208	262675			Actual bids	250000	-70000		Low bids anticipated on acc of steady fall in consumption
Cost price of arrack	64664	53302	42434	50000	13807	41000			Based on the estimate of duty realisations.	40000	-10000		Vide remarks in column 8.
Total	823651	815752	749489	770000	216906	638675				620000	-150000		
Country fermented liquor													
Tree tax	26619	28916	47957	28000	10268	27500			Slight fall expected due to climate conditions.	27500	-500		Based on the revised estimate for 1931-32
Rent on Toddy shops	92133	97027	137550	107000	45000	104000			actuals.	88000	-19000		Based on the actual bids for 1931-32.
Total	118752	125943	185507	135000	55268	131500				115500	-19500		
Opium													
Duty on Opium	10636	14466	11642	13000	4217	21000			Due to slight enhancement over the restricted quantity of last year.	21000	+3000		Based on the revised estimate for 1931-32
Cost price of Opium	5369	6094	4798	5000	1663								
Vend Rent	6169	7450	7075	7100	2440	7860			Actuals.	7250	+150		Rentals of 1930-31 expected.
HEMP & OTHER DRUGS. Total	22174	28010	23515	25100	8320	28860				28250	3150		
Duty on Ganja, bhang etc.	10125	10279	18663	12400	7788	23000			Increased consumption due to high selling price in Bangalore city.	13000	+600		Based on the average of the last 3 years actual realisations for if Consumption increases abnormally restriction will have to be imposed.
Vend rent.	9825	11038	9065	9100	2978	8640			Actuals.	8600	-500		
Cost price of ganja	2278	841	1493	1000	623	1800			Based on duty realisations	1000	-		Based on revised estimate
Total	22228	22158	29221	22500	11389	33440				22600	+100		
Cocaine													
Licence fees-Sale of Cocaine	70	30	70	100	20	50			Reduction in the number of cocaine licensees.	50	-50		Vide remarks in column 8.
Total	70	30	70	100	20	50				50	-50		
Fines, Confiscations & Misc.	13409	25213	24184	24000	8082	23000			Due to fall in Consumption of arrack.	22000	-2000		Based on duty realisations on arrack
Service payments	-	15	-	-	-	-							
Deduct - Refunds	-184	-1933	-130	-300	-	-300				- 300	-		

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Budget Estimate— Revenue and Receipts / ~~Expenditure~~ for the year ending 31st March 19 32-33

~~DISTRICT~~ OF MYSORE ASSIGNED TRACT.

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years). 19 28-29	19 29-30	19 30-1931	Budget (of current year). 19 31-1932	Revised Estimate (of current year). Actuals ~~4~~ months 1931-32	Revised 1931-32	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	11 ~~9~~	10	11 ~~9~~	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
VII Stamps											
A. Non-Judicial											
Sale of Stamps											
Other non-judicial stamps	74039	74315	75177	75000	20686	74000	(1) Based on 4 months actuals & on the actuals of previous year.	---	-1000	74000	As in column 8
British General Stamps	2985	3787	1836	2000	283	1500	Based on 4 months actuals		-500	1500	--do--
Share of unified stamps	8000	-	- 8000	-	-	-	— do —	--	-1500	75500	~~Based on 4 months actuals~~
Total	85024	78102	69,013	77000	20969	75500					
Fines & penalties	326	128	74	200	17	100	--do--			200	
Duty on impressing documents	2677	3170	6450	4000	491	4000				4000	
Miscellaneous	952	714	332	200	-	100	--do--			200	
Deduct refunds	)14042	-14336	-14796	-15000	-1161	- 1500				-15000	
Total	74937	67778	61073	66400	20316	64600			-1500	64900	
B. Judicial											
Sale of stamps	88461	77872	87290	78000	32467	90000	Based on 4 months actuals	--	+ 10000	88000	Based on 4 months actuals & the actuals for 1930-31
Sale of copying stamps	2644	2885	2906	3000	628	2500	--do--		-500	2500	--do--
Fines & penalties	-	24	-	100	-	100				100	
Deduct Refunds	(-)183	-543	-1463	-500	-63	-500				-500	
Total judicial	90922	80238	88733	80600	33032	92100			+ 9500	90100	

Budget Estimate— Revenue and Receipts ~~Expenditure~~ for the year ending 31st March 1933.

DISTRICT OF CIVIL & MILITARY STATION, BANGALORE.

MAJOR HEAD XVII - ADMINISTRATION OF JUSTICE.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-1929	1929-1930	1930-1931	1931-1932	Actuals 4 months 1931-32	Revised 1931-32			Variation from Budget 1931-1932 + more — less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
Sale proceeds of unclaimed and escheated property	119	70	99	100	56	100		100			
Court fees realised in cash	539	-	-	-	-	-		-			
Recoveries on account of pauper suits	286	-	517	500	100	500		500			
GENERAL FEES, FINES & FORFEITURE											
Fees of subordinate Civil Courts											
Magisterial fines	2648	3802	3716	3000	926	3000		3000			
Other items.	26	93	122	100	130	200	Based on actuals of 4 months	100			
MISCELLANEOUS FEES & FINES - OTHER RECEIPTS	-	-	1248	800	1463	2000	--do--	1500	+ 700		Based on actuals of 1930-31 and actuals of 4 months of current year.
Miscellaneous	12	51	27	100	206	400	--do--	100			
RECOVERIES OF SERVICE PAYMENTS	-	2	-	-	2						
DEDUCT - REFUNDS	-449	-493	-1158	-400	-137	-400		-400			

CENT RAL.

Budget Estimate— Revenue and Receipts / ~~Expenditure~~ for the year ending 31st March 1932.

DISTRICT OF CIVIL & MILITARY STATION, BANGALORE

MAJOR HEAD M.A.T. XXIV Agriculture, Vety. Hospital Receipts.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 + more — less.	Budget 1932-1933. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32	Actuals 4 months 1931-32	Revised 1931-32					
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
1) Veterinary Hospital Receipts	4459	4400	4418	4500	1338	4000	Based on four months actuals	4000	-500		General depression.
2) Shoeing Forge Receipts	154	164	-	-	-	-					
3) Refunds	27	64	23	100	54	100		100	-		

CENT

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Budget Estimate— Revenue and Receipts / ~~Expenditure~~

for the year ending 31st March 1933 .

DISTRICT OF CIVIL & MILITARY STATION OF BANGALORE

MAJOR HEAD XXVI MISCELLANEOUS DEPARTMENTS.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-1929	1929-1930	1930-1931	1931-1932	Actuals 6 months 1931-32	Revised 1931-32			Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
MISCELLANEOUS											
Fees for the Inspection of Steam Boilers	375	565	530	400	60	500	Based on the actuals of 1930-31	500	+ 100		As in column 8.

31.8.31.

COLLECTOR & D.M.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 1933 .

DISTRICT OF Civil and Military Station, Bangalore

MAJOR HEAD 12 Taxes on Income.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32	Actuals 4 months 1931-32	Revised 1931-32			Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
Taxes on Income (not voted)											
Collections of Incometax											
A.1. Pay of Officers,											
1/1 Incometax Officer's salary.	3759	4520	6403	5100	1960	5960	Increase due to the retention of old officer & the increments drawn.	5120	+ 20		Vide statement attached
Total	3759	4520	6403	5100	1960	5960		5120	+ 20		
A. 2. Pay of Establishment- 6/6 Accountant & Clerks 7/7 servants	6700	7096	6628	7100	2491	6530*	*Due to the post of Accountant being kept vacant from 1-11-31 to 31-3-1932.	6750	- 350		Provision made for the new Accountant only at Rs.150/- vide statement attached
Leave Salary.	170	440	-	200	118	150 → Based on probables		150	- 50		As in Col.8.
Total.	6870	7536	6628	7300	2609	6680		6900	- 400		
3. Allowances & Honoraria etc. House rent & other allowances Travelling allowance.	169	-	-	200	-	-	No T.A. will be incurred in the current year.	*300	+ 100		*Provision for the T.A. of New I.T.O & Accountant who will be coming on 1st April 1932.
5. Contingencies Miscellaneous	501	584	696	500	158	450	10% reduced on account of financial stringency.	450	- 50		As in column 8
Total.	670	584	696	700	158	450		750	+ 50		

CENT RAL.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure for the year ending 31st March 1933 .

DISTRICT OF Civil and Military Station of Bangalore.

MAJOR HEAD 5 Land Revenue - Account IV - Other Expenditure heads A-Land revenu

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year)		Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32.	Actuals 4 months 1931-32	Revised 1931-32	Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.			
1	2	3	4	5	6	7	10	11	8	9	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	
5. Land Revenue.											
Charges of Administration.											
Pay of Establishment.											
Allowances to District and Village Officers.	274	274	274	300	274	300				300	

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Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 19 33 .

~~XXXXXX~~ DISTRICT OF MYSORE ASSIGNED TRACT.

Bangalore (Non-Voted) 6 Excise ~~MAJOR~~ HEAD ACCOUNTS -IV OTHER EXPENDITURE HEADS.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19~~32~~33 (next year)	Budget 1932 -1933. Variation from Budget 1931 -1932. +more —less.	Budget 1932 -1933. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32.	Actuals 6 months 1931-32	Revised 1931-32					
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
DISTRICT EXECUTIVE ESTABLISHMENT.											
B-1. Pay of Officers.											
Superintendent of Excise.	6559	8169	5100	5100	1700	5100		5100	+1275		Vide statement attached.
Leave salary								~~1275~~			Provides for the appointment of an
Total	6559	8169	5100	5100	1700	5100		~~6375~~	+1275		officer on II grade i.e. Rs.425/-
											Leave salary for reverted officer
											for 3 months
B-2. PAY OF ESTABLISHMENT.											
Sub Inspectors & clerks.	3833	4212	5090	6500	1807	7075					
Peons.	1799	1890	1867		621						
Leave salary.	-	-	-	200	-	100					
Total	5632	6102	6957	6700	2428	7175		~~6449~~	—51		
							Due to promotion of one S.I., transfer of another and the debit of the leave salary of the latter.	630	+630		Actual provision for the staff on duty at present + the appointment of S.Is on III Grade vice one S.I reverted in 1932.
								~~7079~~	+379		Vide statement attached.
B-3. OTHER CHARGES.											
Allowances & Honoraria.											Provides for leave salary of two S.Is
House rent & other allowances.	197	111	79	800	17	800					whose deputation period ceases in
Travelling allowances	518	463	199		107						1932 - at Rs.105/- for 3 months each.
Rewards (Government servants)	50	123	390		28						
Total	765	697	668	800	152	800		800	-		
MISCELLANEOUS.											
Cost of carriage of liquor.	2851	2523	2162		686						
Rents, rates and taxes.	90	-	-		-						
Office expenses & Miscellaneous	355	287	441	3100	132	2800		2850	—250		Based on the revised estimate.
Rewards - Outsiders.	20	33	111		34						
Total	3316	2843	2714	3100	852	2800		2850	—250		
Total Executive Establishment.	16272	17811	15439	15700	5132	15875		~~17104~~	~~+1464~~		
DISTILLERIES.											
Proportionate cost of joint Estt.	7296	7472	7240	7800	-	7717	Actual	7800	-		
Total	7296	7472	7240	7800	-	7717		7800	-		
Cost of opium supplied to the Excise Department.	4700	7086	4171	5800	1358	4200	Based on the actuals for 1930-31; G.S.A.O. to kindly scrutinize the figures.	5800	-		
Cost of Ganja purchased from Mysore Government.	788	840	1260	1300	420	2100	Due to increase in consumption.	1700	+400		Probable indents with reference to current year's demands.
Cost price of Arrack, D.D.Rum, & Rect.Spirit supplied to M.A.T.	68194	61006	50648	59700	16211	51500	Due to fall in consumption of arrack.	51000	—8700		Based on the revised estimate & the actuals for 1930-31.

Note:- Works expenditure has not been included.

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Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 1933 .

DISTRICT

OF MYSORE ASSIGNED TRACT.

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 +more −less.	Budget 1932-1933. As proposed by Accountant General Madras.	Remarks explaining the cause of difference between figures in columns 5 and 7.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32	Actuals 4 months 1931-32	Revised 1931-32					
1	2	3	4	5	6	7	9	10	11	8	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
7. STAMPS											
A. Non-Judicial.											
Charges for the sale of Stamps											
Discount on sale of stamps	1,137	1,157									
Office expenses & Miscellaneous	2	-	1,146	1,200	328	1100					
Total	1,139	1,157	1,146	1,200	328	1100	1200	—	1200	Based on 4 months ~~estimates~~ estimate	
Value of stamps supplied from Central Stores	-	9	6	100	3	-50	50	-50	...	Based on actuals of previous years.	As in column 8
Total Non-Judicial	1,139	1,166	1,152	1,300	331	1050	1250	-50	1200		
B. JUDICIAL											
Charges for the sale of Stamps											
Discount on sale of stamps	935	953	1,078	1,000	353	1000	1000	—	1100		
Discount on Copying stamp papers	124	135	136	200	30	100	150	-50	200	Based on 4 months actuals	-Do-
Office expenses & Miscellaneous	-	2	2	-							
Total	1,059	1,090	1,216	1,200	383	1100	1150	-50	1300		
Value of stamps supplied from Central Stores.		9	1	"	1	"					
Value of stamps supplied from Provincial Stores.	37	2	-	-	-	-					
Total Judicial	1,096	1,101	1,217	1,200	384	1100	1150	-50	1300		

Budget Estimate— ~~Revenue and Rese~~ Expenditure

RAL.

for the year ending 31st March 1933 .

DIST

M

OF CIVIL AND MILITARY STATION OF BANGALORE.

HEAD E.22 GENERAL ADMINISTRATION - DISTRICT ESTABLIS

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year)		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 + more — less,	Budget 1932-1933. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures
	1928-29	1929-30	1930-31	1931-32	Actuals 4 months 1931-32.	Revis 1931					
1	2	3	4	5	6	7	8	9	10	11	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
E.1 - PAY OF OFFICERS.											
1.1 - Collector & Dt.Magistrate	26610	15600	17629	17400	5684		Collector has no intention of taking further leave.	18400	+1000		On account of Vide sta.
Leave Salary				2800	630			700	-2400		Collector may leave. Provi allowance of Police.
Total	26610	15600	17629	20200	6314			19100	-1100		
E.2 - PAY OF ESTABLISHMENT.											
19.19 clerks & Servants (at rates varying from Rs.15/- to 200/-	10226	10403	9256	9500	3110		Based on actuals of 4 months.	9670	+ 170		On account of vide state Based on pro
Leave Salary				400	7			230	- 170		
Total	10226	10403	9256	9900	3117			9900	"		
E.3 OTHER CHARGES AND ALLOWANCES ETC.											
T.A.	611	165	13	50		40	-Do-	50	-50		Based on 4 m year and th
House rent & other allowance.	51	22	14	50	7						
Total	662	187	27	100	7	40		50	-50		
SUPPLIES & SERVICES.											
Diet & road money to witnesses	50	32	476	400	3	200	-Do-	200	-200		-Do-
Total	50	32	476	400	3	200		200	-200		
CONTINGENCIES.											
Pay of menials	525	548	533	540	186	540		540	-		
Rents, rates & Taxes	505	460	580	680	150	400	Office telephone removed.	400	-280		s in colum
Office Expenses & Miscellaneous	1818	2184	2482	2130	234	1680	Certain amount provided for non-recurring expenditure surrendered on account of financial stringency	1810	-320		sed on re arges for the purc fice use
Service Post & Tel. Charges.	115	165	75	150	50	150		150	-		
Total	2963	3357	3670	3500	620	2760		2900	-600		Provisi tation w this off arding th
GRANT IN AID ETC.											
Contribution for passages of officers transferred from other Government etc.	610	600	600	600	"	600					
Total	610	600	600	600	"	600					

CENT

RAL.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 1933 .

DISTRICT

OF CIVIL AND MILITARY STATION OF BANGALORE.

MAJOR

HEAD E.22 GENERAL ADMINISTRATION - DISTRICT ESTABLISHMENTS.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Variation from Budget 1931-1932 + more — less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32	Actuals 4 months 1931-32	Revised 1931-32							
1	2	3	4	5	6	7			8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.				Rs.	Rs.	Rs.	
E.1 - PAY OF OFFICERS.													
1.1 - Collector & Dt.Magistrate	26610	15600	17629	17400	5684	17400			Collector has no intention of taking further leave.	18400	+1000		On account of annual increment Vide statement attached
Leave Salary				2800	630	630				700	-2400		Collector may take only 1 month's leave. Provision made for the acting allowance of the Commissioner of Police.
Total	26610	15600	17629	20200	6314	18030				19100	-1100		
E.2 - PAY OF ESTABLISHMENT.													
19.19 clerks & Servants (at rates varying from Rs.15/- to 200/-	10226	10403	9256	9500	3110	9500			Based on actuals of 4 months.	9670	+ 170		On account of annual increments vide statement attached.
Leave Salary				400	7	200				230	- 170		Based on probables.
Total	10226	10403	9256	9900	3117	9700				9900	"		
E.3 OTHER CHARGES AND ALLOWANCES ETC.													
T.A.	611	165	13	50									
House rent & other allowance.	51	22	14	50	7	40			-Do-	50	-50		Based on 4 months actuals of current year and those of 1930-31.
Total	662	187	27	100	7	40				50	-50		
SUPPLIES & SERVICES.													
Diet & road money to witnesses	50	32	476	400	3	200			-Do-	200	-200		-Do- and those of previous years
Total	50	32	476	400	3	200				200	-200		
CONTINGENCIES.													
Pay of menials	525	548	533	540	186	540				540	-		
Rents, rates & Taxes	505	460	580	680	150	400			Office telephone removed.	400	-280		As in column 8
Office Expenses & Miscellaneous	1818	2184	2482	2130	234	1680			Certain amount provided for non-recurring expenditure	1810	-320		Based on recurring & non-recurring charges for 1932-33 (Provision made for the purchase of a new cycle for office use).
Service Post & Tel. Charges.	115	165	75	150	50	150			surrendered on account of financial stringency	150	-		
Total	2968	3357	3670	3500	620	2760				2900	-600		* Provision may be made in consultation with Pay & Accounts Officer as this office has no information regarding this.
GRANT IN AID ETC.													
Contribution for passages of officers transferred from other Government etc.	610	600	600	600	"	600				*			
Total	610	600	600	600	"	600				-	-		

CENT

RAL.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 1933 .

DISTRICT

OF

MAJOR

HEAD

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 7.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32.	Actuals 6 months 1931-32.	Revised 1931-32	Budget as proposed for 1932-33 (next year)	Variation from Budget 1931-1932. +more −less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Brought Forward	42010	31384	33148	~~46200~~	10649	31330	~~32650~~ 33	—2950			
TREASURY ESTABLISHMENT.											
ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS ETC.											
Share of pay of the Pay and Accounts Officer, Pangalore, debitable to M.A.T., accounts for treasury work done by him	3600	3600	3600	3600	"	3600	3600				(Provision made at the instance of the Pay & Accounts Officer).
Share of Cost of the High Commissioner's establishment in London.											

Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 1933

DISTRICT OF CIVIL AND MILITARY STATION OF BANGALORE

MAJOR HEAD 24 - ADMINISTRATION OF JUSTICE.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933		Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-1929	1929-1930	1930-1931	1931-1932	Actuals 4 months 1931-1932	Revised 1931-32			Variation from Budget 1931-1932 + more — less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
LAW OFFICERS											
Pay of Officers.											
Retaining fee to Govt. Pleader	600	600	600	600	200	600		600			
ALLOWANCES ETC.,											
Allowances to Govt. Pleader	1381	1893	2100	1700	745	1700		1700			
SUPPLIES AND SERVICES.											
Fees to Pleader in Criminal and Civil cases.	105	155	70	100		100		100			
Total	2086	2648	2770	2400	945	2400		2400			
CRIMINAL COURTS.											
PAY OF OFFICERS											
District Magistrate											
Munsiff Magistrate (300-600)											
Leave salary	-										
	7200	7200	7200	7200	2400	7200		7200			ide Statement attached ~~(P. 89 & 91 of c.f.)~~
				600		600		600			
Total	7200	7200	7200	7800	2400	7800		7800			
PAY OF ESTABLISHMENTS.											
Clerks and servants (at rates varying from 15/- to 80/- rupees)	8612	8999	8948	8900	2958	8800	Decrease due to the transfer of permanent H.C. to the I.T. office — Based on actuals.	8770	-130		As in column 8
Leave salary				400		300		400			Vide Statment attached ~~(P. 89 & 91 of c.f.)~~
Total	8612	8999	8948	9300	2958	9100		9170	-130		
ALLOWANCES ETC.,											
Travelling allowance, house rent & other allowances.	420	466	420	500	140	500		500			
Total	420	466	420	500	140	500		500			
Supplies and Services.											
Diet & Road money to witnesses and accused persons.	1099	1095	1364	1200	328	1100	Based on 4 months actuals.	1100	-100		- Do-
Total	1099	1095	1364	1200	328	1100		1100	-100		
C.O.	19417	20408	20702	21200	6771	20900		20970	-230		

CENT RAL.

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure for the year ending 31st March 19 33 .

DISTRICT OF CIVIL AND MILITARY STATION OF BANGALORE.

MAJOR HEAD 24 - ADMINISTRATION OF JUSTICE - CRIMINAL COURTS.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 + more — less.	Budget 1932-1933. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-1929	1929-1930	1930-1931	1931-1932	Actuals 4 months 1932-33	Revised 1932-33					
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
Brought forward	19417	20408	20702	21200	6771	20900		20970	-230		
CONTINGENCIES											
S.P. & Tel. Charges	55	40	65	50	30	50		50			
Rents, rates and taxes	200	200	200	380	"	380		380			
Office expenses & Miscellaneous	556	508	769	670	176	470	Expenditure reduced on account of financial stringency	470	-200		As in column 8
Total	811	748	1034	1100	206	900		900	-200		
								2	26		
								1	+1		

CENTRAL.

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

for the year ending 31st March 1933.

DISTRICT OF Civil and Military Station of Bangalore.

MAJOR HEAD G - Jails and Convicts Settlements.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 + more — less.	Budget 1932-1933. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-1929	1929-1930	1930-1931	1931-1932	Actuals 8 months 1931-32	Revised 1931-32					
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
SUPPLIES AND SERVICES											
Charges for prisoners maintained in the jails of Indian States etc.,	4998	8833	8841	8000	"	8500	Based on the actuals of 1929-30 & 30-31	8500	500		As in column 8
Charges for prisoners maintained in the Jails in Madras Presidency	3602	4489	4507	4000	"	4500	-do-	4500	500		-do-

CENT

RAL.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 1933 .

DISTRICT OF CIVIL & MILITARY STATION OF BANGALORE.

MAJOR HEAD Account III - Medical & Public Health

A 1 Grants in aid to Hospital etc., maintenance of lepers - B Medical - Mental Hospital. Office expenses & Miscellaneous

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33. (next year)	Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 9.
	19 28-1929	19 29-1930	19 30-1931	19 31-1932	Actuals 8 months 1931-32	Revised 1931-32			Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
GRANTS-IN-AID.											
Maintenance of lepers.	2375	2611	1927	2400	"	2000	Based on the actuals of 1930-31	2000	-400		Same as in column 8
MEDICAL- MENTAL HOSPITAL.											
Office expenses & Miscellaneous	11595	13406	12680	13000		13000		13000			

CENT

RAL.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 1933 .

DISTRICT OF CIVIL AND MILITARY STATION, BANGALORE.

MAJOR HEAD M.A.P. 34 Agriculture, Veterinary Hospital

Minor and Detailed Heads	Actuals (of last 3 years). 1928-1929	1929-1930	1930-1931	Budget (of current year). 1931-1932	Revised Estimate (of current year). Actuals 6 months 1931-32	Revised 1931-32	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933. Variation from Budget 1931-1932 +more −less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
I. PAY OF ESTABLISHMENT											
(a) Pay of Establishment	3773	4292	4392	4500	1510	4800	Qualified Asst. was appointed.- Change of Clerk & Compounder	5100	+ 600		Yearly increments & column 8 Vide Statement attached.
(b) Leave salary	48	99	166	200	Nil	200	pay	200			
II - OTHER CHARGES.											* Supplies and Services
(a) Allowances & Honororia											Feed & upkeep of animals 1000
1. Cycle allowance	60	55	58	-	15	15					Cost of Instruments & medicines 900
2 House allowance	-	-	35	-	-	-					Other Hospital necessaries 200
3. Travelling allowance	-	-	197	-	-	-					2100
4 Honororia to D.A.D.V.S.	100	50	50	100	-	50	Provided for 1 inspection instead of 2	50	-50		@ Contingencies
(b) Supplies and Services.	3040	3139	3695	4000	869	2100	Death of bull & low tender rates.	2100 *	-1900		Pay of menials 58 X 12 700
(c) Contingencies	2774	2576	1686	1900	502	1350	-do-	1350 @	-550		Office Expenses & Misc. 600 B.
											Service stamps 50
											1350
											As in column 8
											Column 8
											B. Office expenses & Miscellaneous.
											Telephone rent 200
											Liveries 50
											Books & Journals 50
											Conservancy, electric, washing & unfiltered water 240
											Petty & unforseen 60
											600

CENT RAL.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure for the year ending 31st March 19 33 .

DISTRICT OF Civil & Military Station of Bangalore

MAJOR HEAD Account IV - Other Expenditure Heads - J. Miscellaneous Departments.

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 1932-1933.		Remarks explaining the cause of difference between figures in columns 5 and 9.
	19 28-1929	19 29-1930	19 30-1931	19 31-1932	Actuals ~~6~~ months 1931-32	Revised 1931-32			Variation from Budget 1931-1932 +more—less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
ELECTRICAL INSPECTOR.											
Allowances etc.,											
House rent & other allowances to the Electrical Inspector Bangalore.	300	300	300	300	150	300		300			
INSPECTOR OF STEAM BOILERS.											
CHARGES PAYABLE TO OTHER GOVT. DEPARTMENTS ETC.,											
Payment to the Madras Government to the Inspection of Steam Boilers.	684	792	810	900	110	800	Based on the actuals of 1930-31	800	-100		As in column 8

BUDGET ESTIMATES.-

Statement of Land Revenue.

Ordinary Land Revenue

In hundreds of Rupees omitting two 00's(Thus 52,6-Rs.5260

	Financial year 1930-31 Accounts.	Financial year 1931-32 revised Estimate.	Financial year 1932 Budget Estimate
Balance	2,5	2,3	1,6
Demand	3,7	3,0	3,0
Total(including arrear)	6,2	5,3	4,6
Collections	3,7	3,7	3,5
Remissions	,2		
Total collections & Remissions	3,9	3,7	3,5
Balance	2,3	1,6	1,1

N.B. -1. If the Revenue Register do not admit of the columns headed "current" and "arrears" being completed with approximate accuracy it will suffice if the columns"total" are posted.

2. The figures under "Revised Estimate" should be compared with the original Budget Estimate of the year and important variations should be explained by notes on the reverse of this sheet. Notes should also be added justifying the Revised Estimate with reference to the latest actuals available and for the remaining months, to the actuals previous years and special circumstances of the current year.

3. The figures under "Budget Estimate" should be compared with those under "Revised Estimate" and important variations should be explained by notes on the reverse.

31/8/31

C O L L E C T O R.

31-8-31

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1932-1933.

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
D.T.Pragasam, Esq., Incometax Officer, C.& M. Station, Bangalore, for 1 month	2	300	900	420	5,120	Rs.500 for 1 month for the present Officer Rs.4,620/- for 11 months for the new Incometax Officer at Rs.420/- per month.
New Income Tax officer (for 11 months) whose name and pay not known.						

Dated 29th of augt 193 .

Signature of Officer 31.8.33

Designation **Collector,**
C. & M. Station Bangalore.

31.8

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193 2-1933 .

Income-tax Office, Civil and Military Station, Bangalore.

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
	2	Accountant	100	250	150	1	1,650	11 months at Rs.150/-
		Pay not known. But is taken at Rs.150/- P.M. as new Accountant will be coming here on 1-4-1932.						
		Head clerk	80	100	84	1	1,008 28	1-8-1932
		Clerk.	35	65	51	1	612 18	1-6-1932
		-do-	35	65	45	1	540 20	1-5-1932
			Shorthand allowance				180	
		-do-	35	65	51	1	612 5	22-12-1932
		~~-do-~~	~~35~~	~~65~~	~~41~~	~~1~~	~~492~~ ~~11~~	~~10-9-1932~~
		Attender	20	25	24	1	287	1-4-1932.
		Process Server.	20	25	25	1	300	
		-do-	20	25	22	1	263	1-4-1932.
		Peons at Rs.15/-			3 ~~4~~		540 ~~720~~	
							~~6,746~~	
		For rounding - - - -					7 ~~4~~	
							~~6,750.~~	4
							6	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 29.8 of aug t 1931 .

COLLECTOR.

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1932-1933 .

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimated Form.	Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
S.M.Hamilton Esq. Superintendent of Excise.	4	325	425	425	1275	Pay for 3 months as as the officer's deputation ceases on May 1932.
				425	3825	Pay for 9 months of the officer to be deputed at Rs.425/- ie., on II grade.
				Total	5100	

COLLECTOR.

Dated 29th of August 1931.

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 1932 -1933 .

Excise Department, Civil and Military Station, Bangalore.

1 Name of Establishment.	2 Reference to page of Estimate Form.	3 Details of posts in each Establishment.	4 Sanctioned monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	5 Number of men at each rate of pay in column 4 (c).	6 Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	7 Remarks.
			Rs.	Rs.	Rs.		Rs.	
	4	Sub Inspector I grade			90+15	1	315	Pay for 3 months as the S.I.reverts to Madras Service from 19-5-32. Provision is made for the whole month to allow for joining time to the substitute etc.
		Sub Inspector III grade.			70+15	1	765	Pay of substitute for the above for 9 months on the supposition a III grade S.I is deputed.
		Sub Inspector I grade			90+15	1	840	Pay for 8 months The S.I reverts on 17-10-32 but provision is made for the whole month to allow for joining time to the substitute etc
		Sub Inspector IIIgrade			70+15	1	340	Pay of substitute for the above for 4 months on the supposition a III grade S.I is deputed.
		Sub Inspector IIIgrade			70+15	1	1020	~~*Draws Rs.60/- from 4-4-32-~~ @ Draws Rs.45/- as a graduate from 11-7-32.
		~~Head clerk~~	~~60-2-80~~		~~64*~~	~~1~~	~~812~~	
		2nd clerk	35-2-55		35@	1	497	
						Total	~~4589~~ 3777	£. The temporary establishment(1 peon) the pay of which is recoverable from the carrying Contractor has been omitted.
		Servants (Peons)						
		Mutchi	20 (5)	25	20	1	240	
		Peons	15	15	15	~~10~~ 6	~~1620~~ 1080	
					Grand Total	~~11~~ 8	~~2449~~ 5097	

Note.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

For Foundry 5100

Dated 29th of August 193 1.

Signature of Officer

Designation COLLECTOR.

30/10

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193 2-193 3.

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimated Form.	Sanctioned pay of the post.			Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.		
		Rs.	Rs.	Rs.	Rs.	
G.H.Cooke,Esquire, M.C., I.C.S., Collector & Dt.Magistrate, C.& M Station, Bangalore.	2	450	2500	1500	18,400	Calculated at Rs.1500/- for 8 months and at Rs.1600/- for 4 months.

Dated 29-8 of 193

Signature of Officer

Designation COLLECTOR & D. M.

21/8

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 1932 -1933

1	2	3	4			5	6	7
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	Sanctioned monthly pay, (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Station, Bangalore.	8	Sheristadar	150	200	170	1	2030	Increment due on 1st April (1month at 160/- & 11 months @ 170/-).
		Head clerk	80	120	108	1	1338	Increment due on 16th April (1½ months @ 108 & 10½ months @ 112)
		Revenue Inspector	35 +10	65 +10	55 +10	1	670 +120	Increment due on 27th September (7 months @ 55 & 5 months @ 57).
		Clerk	35	65	57	1	698	Increment due on 1st August (5 months @ 57 and 7 months @ 59).
		-do-	35	65	57	1	690	Increment due on 29th November (9 months @ 57 & 3 months @ 59).
		-do-	35	65	51	1	628	Increment due on 1st July.(4 months @ 51 & 8 months @ 53/-).
		-do-	35	65	43	1	520	Increment due on 1st January (10 months at 43/- and 2 months at 45/-).

Collector and District Magistrate's Office, C.& M. Sta

C.O. 6694

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

69—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 1932 -1933.

1	2	3	4			5	6	7
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	Sanctioned monthly pay, (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.	7 R.F.	Rs. 6694	
Collector & Dt.M's. office C & M Station, Bangalore.	8	Clerk	35	65	39	1	481	Increment due on 18th August (5½ months @ 39/- & 6½ months @41/-
		Clerk	35	65	37	1	464	Increment due on 9th May. (2 months @ 37/- & 10 months @ 39/-)
		Typist-copyist.	25	25	25	1	300	
					Total		7939	
		Servants					1744	
-do-		Putchi	20	25	20	1	249	Next increment due on 1st June (3 months @ 20/- & 9 months @21/-
		Duffedar	18	18	18	1	216	
		Peons	15	15	15	7	1260	
					Total	9	1725	
					Grand Total for rounding		9664 6	
							9670	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 29th of August 193/.

Signature of Officer 31.8.31

Designation COLLECTOR & DT. MAGTE.

31.8

269—1-8-1930—750—RPB.

JUDICIAL DEPARTMENT.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1932-1933.

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
M.R.Ry., R.Palasubramania Iyer Avl., B.A., B.L., Dt, Munsiff & 1st Class Magistrate, C & M Station Bangalore-		300	600	600	7200 ✓	

Dated 29th of August 193/

Signature of Officer 27.8.32

Designation COLLECTOR.

27-8-32

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 1932 -1933.

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
		Ministerial Staff						
	P.85							
Office of the Dt. Munsiff and First Class Magistrate, C & M Station, Bangalore.	1	Head Clerk	60	80	68	1	844	68X5 340 72X7 504 844
		Clerk	35	55	55	1	660	
		"	35	55	55	1	660	
		"	35	55	55	1	660	
		"	35	55	55	1	660	
		"	35	55	53	1	637	16 days at 51/- & 15 days & 11 months at 53/-
		Stenographer	35	55	41	1	492	14 days at 39, 17 days & 11 M at 41/-
			Shorthand allowance				180	
		Process writer	20	30	30	1	360	
		"	20	30	30	1	360	
		Record Attender	20	35	25	1	304	8 M at 25/- 200 4 M at 26 104 304
					Total		5817	
		Menial Staff						
		Duffedar	-	-	18	1	216	
		Peons	-	-	15	3	540	
					Total		756	
					Grand Total		6,573	
					C.O.		6,573	P.T.O.

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 1932-1933

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
						B.F.	6573	
Bench Court	P. 85	Head Clerk	35	65	61	1	182	Calculated at Rs.61/- for 3 months. He has to retire on 23-5-1932 when he attains the age of 60.
		Clerk	35	55	55	1	660	
		Clerk	35	55	53	1	636	Increment due on 10-3-1932
		Clerk (in place of the present H.C. who retires on 23-5-1932)	35	65	35		357	Calculated for 10 months & 9 days @ 35/- per mensem.
						3	1835	
		Peons	-	-	15	2	360	
							2195	
					Grand Total		8768	
					For rounding		2	
							8770	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 29th of August 193/

Signature of Officer [signature] 29.8.31

Designation COLLECTOR & DT. MAGTE.

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 1932 -1933 .

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Government Veterinary Hospital, BANGALORE.	30	Vety. Supdt.	125	300	250	1	3000	1-3-1932
		Vety. Asst.	60	120	60	1	720 36	Increment due on 1-6-1932
		Compounder	30	50	50	1	600	
		Clerk	35	55	47	1	564 8	Increment due on 1-11-1932
		Peon	15	15	15	1	180	
		Total					5108 ~~or~~ 5100	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 29th of August 193/ .

Signature of Officer 31.8.31.

Designation COLLECTOR.

31-8.

269—1-8-1930—750—RPB.